

NATIONAL COUNCIL ON DISABILITY AFFAIRS
 PHYSICAL PERFORMANCE REPORT
 As of June 30, 2013

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage of Accomplishment (%)	Reason for Under/Over Performance (Variance)
	FY 2013 (Annual)	April - June (1st Quarter)			
	(1)	(2)	(3)	(4)	
i. Anti-Corruption/Transparent, Accountable and participatory governance (MFO 1)					
1. Provision of technical assistance to various sub-committees:					
a. International Disability Network	2 policy recommendations	-	-		
b. Information & Communication Technology	2 policy recommendations	-	-		
c. Accessibility in Built Environment and Transportation	8 policy/program recommendations	2	2	100%	
2. Monitor the implementation of laws, policies & plans					
a. No. of laws monitored thru the RCDA	12 laws, policies & plans	3	3	100%	
b. No. of buildings/facilities audited with findings and recommendations	40	10	10	100%	
3. Coordination and Linkages					
a. No. of LGUs consulted/strengthened on the creation of Persons with Disabilities Affairs Office (PDAO)	160 LGUs	40	40	100%	
b. No. of stakeholders coordinated/consulted	40 stakeholders	10	10	100%	
c. No. of Regional Committees on Disability Affairs (RCDAs) provided with augmentation/technical support	16 RCDAs	5	5	100%	
d. No. of forum for the Accessibility Monitoring Team		1	1 (NCR)	100%	
			1 monitoring of PWDs participation in the May 13 election		
4. Collection of disability data					
a. No. of data collected, consolidated and analyzed	64 reports	16	16	100%	

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(1)	(2)	(3)	(4)	(5) = (4/3)	(6)
5. Assessment of proposals/cases for livelihood & fund support					
a. No. of SHO assessed & recommended for financial support	16 SHOs	4	4	100%	
b. No. of PWDs assessed & provided with assistive devices/referrals	70 PWDs	15	15	100%	
6. Information System Strategic Plan (ISSP) - Year 2 (2013) implementation					
a. No. of information systems developed/outsourced	2 information systems	-	-		
b. No. Of project proposal submitted and approved	1 project proposal	1	1 submitted	100%	
7. Drafted proposal including program of activities, budget for the National Congress on Community-Based Rehabilitation (November, 2013)	1	1	1	100%	
8. Trainer's Manual on Disability Sensitivity for PNP Personnel		1	2	200%	The Manual on Sensitivity is targeted on the 4th Quarter
9. Conducted the following:					
a. National Orientation and Training on Disability Inclusive Disaster Risk Reduction and Management	2	1	2	200%	
b. Writeshop on the Development of a Manual on Disability Inclusive DRRM			1		
c. National Training on Business Management and Project Proposal Writing			1		
10. Developed the Non Handicapping Environment Work and Financial Plan 2013 - 2016	1	1	1	100%	
11. Formulated a proposal on Recreational Sports as Tool Towards the Rehabilitation and Empowerment of PWDs	1	1	1	100%	

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	(1)	(2)	(3)	(4)	
II. Poverty Reduction and Empowerment of the Poor and Vulnerable (MFO 2)					
1. Capability Building and Technical Assistance					
a. Scholarships/trainings abroad for PWDs/NCDA staff					
a.1 Australian Scholarship Public Sector Linkages Program	20 PLSP trainees	10	10	100%	
a.2 American Field Scholarship (AFS) for students with disabilities	2 PWD students	2	3	150%	
b. PWD-Friendly Websites Award	4 monitoring & evaluation conducted on compliant gov't agencies websites	2 agencies	1	50%	
c. E-Disability Resource Center	350 links/entries posted	150	212 entries posted	141%	
d. Journey Beyond Disability CD Production	200 CD copy production	150	200	133%	
e. International events/conferences coordinated	7 international events	2	2	100%	
f. American Field Scholarship (AFS) Program					
f.1 Info dissemination of AFS Program	25 posters distributed to high schools	25	34	136%	
g. Reports on International Commitments	5 reports	2	1	50%	
h. Resource generation/international networking thru orientation, consultation and field visits	12	3	3	100%	
i. World Congress for World Federation of Deaf Blind	1 partnership forged with WFDB	1	1	100%	
m. No. of capability building/technical assistance to claimholders/duty bearers	15 seminars/workshops/forum	3	3	100%	
n. No. of special events facilitated with technical assistance	7 special events	2	2	100%	

Key Programs/Activities/Projects (P/AVPs) and Performance Indicators	Targets		Actual	Percentage of Accomplishment (%)	Reason for Under/Over Performance (Variance)
	FY 2013 (Annual)	April - June (1st Quarter)			
	(1)	(2)	(3)	(4)	
III. Rapid, Inclusive and Sustained Economic Growth (MFO 2)					
1. Conduct of and support to Public Information Activities					
a. Disability events and observances	10 disability events	3	3	100%	
b. Forums/Press Conferences	3 forums/Press conferences	1 forum	4 forums 2 forums in Cebu City/ 1 Iloilo and 1 forum on Autism	400%	Additional request was made
c. Photo Exhibits	2 photo exhibits	1 photo exhibit	3 photo exhibits	300%	Additional conduct of Exhibit was requested and considered to target other publics
2. Production/distribution of IEC materials on disability-related laws and mandates and other disability relevant information	8 types of printed materials with a total of 14000 cps and 3 broadcast	3 info materials	5 types of printed material w/ 500 cps each material	125%	contents are still being finalized, other information materials were considered for printing
	6 AVPs on Disability Events	2 AVPs on Disability Events	2 AVPs on Disability Events 1 AVP on the Inclusion of Disability in DRRM	100%	
3. Publicity and promotion of the Council's programs & projects including monitoring of disability-related articles	24 press releases	4 press releases	6 press releases	150%	

Key Programs/Activities/Projects (PI/APs) and Performance Indicators	Targets		Actual	Percentage of Accomplishment (%)	Reason for Under/Over Performance (Variance)		
	FY 2013 (Annual)	April - June (1st Quarter)					
	(1)	(2)	(3)	(4)			
4. Library and Information Services and Network a. Establishment of Disability Section in public schools and libraries	3	2	3	150%			

Certified Correct By:

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